

Financing plan for the project application dated: xx.xx.xxxx

Project titel: theater play "Grimms' collected works"

Project organiser: theatre friends XXX

SPECIMEN

Position	Unit / total price	Own contribution organiser	Contribution sponsors	German Embassy
Fee director Mrs. XXX	800,00 KM			800,00 KM
Fee lighting technician Mr. XXX	300,00 KM	300,00 KM		
Other personnell fees	280,00 KM	280,00 KM		
Stage designs	930,00 KM			930,00 KM
Costumes for 8 actors/actresses	410,00 KM			410,00 KM
Theatre rental (3 days)	900,00 KM		900,00 KM	
Additional costs theatre (lighting, heating, cleaning etc.)	120,00 KM	145,00 KM		
Promotional material (posters, flyers)	100,00 KM			100,00 KM
Catering prior to show	600,00 KM		600,00 KM	
Administrational costs	300,00 KM	300,00 KM		
total:	4.765,00 KM	1.025,00 KM	1.500 KM	2.240,00 KM

Sponsors: municipal administration of XXX, company XXX